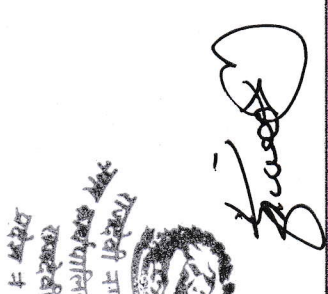


Activity 5.2.1.4 Planning workshop/triggering at Paikla level (Board members, ward members, WASH stakeholders, Political Party leaders, Head Masters, Media, FCHVs, NGO/CSSOs )											
	Resource Person's fee	Persons	2	1	1,600.00	3,200.00		3,200.00		# Sharing findings of household/household survey, # Make working strategies # Make plan of action for 4 Months, # Commitment from Paikas # Discussion on 3 star approach # Formation of Paikla level WASHCC	
	Support staff	Persons	2	1	1,200.00	2,400.00		2,400.00			
	Stationery	Persons	150	1	50.00	7,500.00		7,500.00			
	Training materials	Event	1	1	5,000.00	5,000.00		5,000.00			
	Transportation cost for participants (Distribute sanitation materials, Herpic, toilet brush, soap, odonil)	Participants	150	1	600.00	90,000.00		90,000.00			
	Tea and Khaja	Participants	160	1	200.00	32,000.00		32,000.00			
	Communication and coordination	LS	1	1	500.00	500.00		500.00			
	<b>Sub-Total</b>					<b>140,600.00</b>		<b>140,600.00</b>			
<b>Activity 5.2.1.6</b>	<b>Technical support and joint monitoring by the assigned team at Paikla and WARD level</b>										
	Monitoring by M WASHCC (Meyer/Chair, Vice mayer/Chair/CAC/FP and Secretariat team)	Persons	8	6	1,000.00	48,000.00	24,000.00	24,000.00	3 times monitoring with Paikla resources		
	Cost for focal person (Communication and fuel)	Persons	1	3	3,000.00	9,000.00	9,000.00	-	Additional cost for being focal person		
	<b>Sub-Total</b>					<b>57,000.00</b>	<b>33,000.00</b>	<b>24,000.00</b>			
	<b>Total of output no. 5.2.1</b>					<b>1,117,400.00</b>	<b>702,800.00</b>	<b>414,600.00</b>			
	<b>Grand Total</b>										

  
 ଓଡ଼ିଶା ସରକାର  
 ପାଇକଲା ବ୍ଲକ୍  
 ପଞ୍ଚାୟତ ସମିତି  
 ପଞ୍ଚମ ଓ ୨ ନମ୍ବର